

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0023 - Bayview Terrace Elementary
FOR BUDGET PERIOD 2015
As of 05/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00008	Mandated Cost Reimbursement	0.00	358.00	358.00	0.00	0.00	358.00
06100	Civic Center Net Income	0.00	114.00	114.00	0.00	0.00	114.00
08000	Unrestricted: Contributed	0.00	1,173.00	1,173.00	0.00	0.00	1,173.00
30100	Title I Basic Program	0.00	0.00	0.00	657.78	0.00	(657.78)
70900	EIA:SCE	0.00	0.00	0.00	228.39	0.00	(228.39)
70910	EIA:LEP	0.00	0.00	0.00	137.04	0.00	(137.04)
	Total Resources Site Controlled	0.00	1,645.00	1,645.00	1,023.21	0.00	621.79
00010	Position Allocation	116.00	0.00	116.00	0.00	0.00	116.00
	Total Resources NOT Site Controlled	116.00	0.00	116.00	0.00	0.00	116.00
	Total All Resources	116.00	1,645.00	1,761.00	1,023.21	0.00	737.79