

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0057 - Carver Elementary
FOR BUDGET PERIOD 2015
As of 05/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
All Resources							
00000	Discretionary Alloc	20,044.00	0.00	20,044.00	10,021.03	1,887.27	8,135.70
00008	Mandated Cost Reimbursement	0.00	6,428.00	6,428.00	3,592.10	0.00	2,835.90
06100	Civic Center Net Income	0.00	461.00	461.00	0.00	0.00	461.00
08000	Unrestricted: Contributed	0.00	757.00	757.00	0.00	0.00	757.00
09800	LCFF Intervention Support	62,516.00	0.00	62,516.00	34,657.24	21,586.51	6,272.25
30100	Title I Basic Program	62,115.00	0.00	62,115.00	41,037.28	20,693.19	384.53
30103	Title I Parent Involvement	921.00	157.00	1,078.00	0.00	0.00	1,078.00
30106	Title I Supplmnt Prog Imprvmnt	4,604.00	0.00	4,604.00	4,953.71	0.00	(349.71)
65000	Special Education NonPersonnel	750.00	1,100.00	1,850.00	1,673.21	0.01	176.78
74052	CC Prof Learn: PLC/Tchr Collab	0.00	16,349.00	16,349.00	14,449.25	0.00	1,899.75
	Total Resources Site Controlled	150,950.00	25,252.00	176,202.00	110,383.82	44,166.98	21,651.20
00010	Position Allocation	1,203,846.00	26,735.00	1,230,581.00	1,016,350.43	212,704.54	1,526.03
00011	Visiting Teachers	8,968.00	0.00	8,968.00	10,439.93	0.00	(1,471.93)
00014	Addn't Certificated Alloc	0.00	11,796.00	11,796.00	11,796.49	0.00	(0.49)
00015	Vacant Unrestricted Positions	0.00	0.00	0.00	126.30	0.00	(126.30)
00016	Prep Time Teachers	52,049.00	(3,470.00)	48,579.00	44,523.59	9,000.26	(4,944.85)
00018	District Allocation	0.00	17,447.00	17,447.00	12,811.00	3,040.91	1,595.09
00030	Custodial Personnel	107,928.00	7,619.00	115,547.00	93,292.96	22,291.59	(37.55)
00031	Custodial Supplies	6,052.00	0.00	6,052.00	6,051.27	0.01	0.72
00033	Custodial Subs	0.00	0.00	0.00	698.27	0.00	(698.27)
09805	LCFF Intervention Support Adm	0.00	15,834.00	15,834.00	12,812.84	3,040.91	(19.75)
33100	IDEA Part B Local Entitlement	100,567.00	0.00	100,567.00	80,695.21	11,865.53	8,006.26
42030	Title III LEP	27,720.00	(27,720.00)	0.00	1,418.07	0.00	(1,418.07)
53100	Child Nutrition: School Progra	15,728.00	0.00	15,728.00	1,767.36	430.18	13,530.46
60101	After School Education Safety	113,005.00	(1,291.55)	111,713.45	84,017.69	44,255.28	(16,559.52)
60102	ASES-Primetime-Site Tutoring	5,651.00	1,290.55	6,941.55	4,287.94	0.00	2,653.61
61051	Child Dev CA SPS Pro CSPP	79,069.00	864.00	79,933.00	50,185.49	11,143.50	18,604.01
65003	Special Education Personnel	436,130.00	0.00	436,130.00	467,408.24	127,113.89	(158,392.13)
65007	Special Ed A	258,314.00	0.00	258,314.00	127,011.35	0.00	131,302.65
65103	Spec Ed Infant Prog-Personnel	274,404.00	28,581.00	302,985.00	257,886.69	51,896.92	(6,798.61)
	Total Resources NOT Site Controlled	2,689,431.00	77,685.00	2,767,116.00	2,283,581.12	496,783.52	(13,248.64)
	Total All Resources	2,840,381.00	102,937.00	2,943,318.00	2,393,964.94	540,950.50	8,402.56