

SAN DIEGO CITY SCHOOLS  
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY  
DEPARTMENT 0095 - Euclid Elementary  
FOR BUDGET PERIOD 2015  
As of 05/11/2015

RESOURCE	DESCRIPTION	BUDGET			EXPENDITURES	PRE-ENCUMBRANCES and ENCUMBRANCES	CURRENT BALANCES
		ORIGINAL	TRANSFERS	ADJUSTED			
<b>All Resources</b>							
00000	Discretionary Alloc	51,128.00	0.00	51,128.00	49,175.99	3,489.36	(1,537.35)
00008	Mandated Cost Reimbursement	0.00	1,056.00	1,056.00	0.00	0.00	1,056.00
06100	Civic Center Net Income	0.00	359.00	359.00	0.00	0.00	359.00
08000	Unrestricted: Contributed	0.00	49,886.00	49,886.00	21,275.79	16,575.00	12,035.21
09800	LCFF Intervention Support	233,321.00	0.00	233,321.00	180,930.13	41,115.48	11,275.39
30100	Title I Basic Program	212,359.00	0.00	212,359.00	168,910.97	40,261.35	3,186.68
30101	Title I Targeted Assistance	0.00	18,769.00	18,769.00	0.00	0.00	18,769.00
30103	Title I Parent Involvement	2,701.00	461.00	3,162.00	7,471.15	0.00	(4,309.15)
30106	Title I Supplmnt Prog Imprvmt	13,496.00	0.00	13,496.00	8,996.28	0.00	4,499.72
65000	Special Education NonPersonnel	400.00	0.00	400.00	0.00	0.00	400.00
70900	EIA:SCE	0.00	0.00	0.00	(13.51)	0.00	13.51
70910	EIA:LEP	0.00	0.00	0.00	(3.61)	0.00	3.61
74052	CC Prof Learn: PLC/Tchr Collab	0.00	39,730.00	39,730.00	32,967.65	0.00	6,762.35
90161	Price Charities Grants	0.00	25,184.00	25,184.00	184.00	7,500.00	17,500.00
<b>Total Resources Site Controlled</b>		<b>513,405.00</b>	<b>135,445.00</b>	<b>648,850.00</b>	<b>469,894.84</b>	<b>108,941.19</b>	<b>70,013.97</b>
00010	Position Allocation	2,725,793.00	(141,633.00)	2,584,160.00	2,162,782.84	437,260.18	(15,883.02)
00011	Visiting Teachers	21,924.00	0.00	21,924.00	22,656.22	0.00	(732.22)
00015	Vacant Unrestricted Positions	0.00	8,413.00	8,413.00	8,413.03	0.00	(0.03)
00016	Prep Time Teachers	143,016.00	3,367.00	146,383.00	119,360.72	26,579.89	442.39
00030	Custodial Personnel	242,446.00	3,543.00	245,989.00	147,059.20	30,659.09	68,270.71
00031	Custodial Supplies	8,090.00	0.00	8,090.00	8,085.45	0.00	4.55
00033	Custodial Subs	0.00	39.00	39.00	4,705.98	0.00	(4,666.98)
33100	IDEA Part B Local Entitlement	34,359.00	0.00	34,359.00	33,656.05	6,187.00	(5,484.05)
53100	Child Nutrition: School Progra	32,649.00	0.00	32,649.00	21,057.12	6,884.42	4,707.46
60101	After School Education Safety	146,451.00	1,112.08	147,563.08	101,174.38	54,369.06	(7,980.36)
60102	ASES-Primetime-Site Tutoring	9,093.00	(1,112.08)	7,980.92	4,842.76	0.00	3,138.16
61051	Child Dev CA SPS Pro CSPP	273,207.00	2,160.00	275,367.00	188,086.31	41,607.21	45,673.48
65003	Special Education Personnel	337,407.00	0.00	337,407.00	246,342.75	62,037.87	29,026.38
65007	Special Ed A	44,018.00	0.00	44,018.00	20,103.77	0.00	23,914.23
70911	EIA: LEP Prior Year Carryover	52,926.00	0.00	52,926.00	45,864.79	9,816.57	(2,755.36)
90940	Other Local: NHA	136,606.00	(568.00)	136,038.00	90,947.72	19,236.10	25,854.18
<b>Total Resources NOT Site Controlled</b>		<b>4,207,985.00</b>	<b>(124,679.00)</b>	<b>4,083,306.00</b>	<b>3,225,139.09</b>	<b>694,637.39</b>	<b>163,529.52</b>
<b>Total All Resources</b>		<b>4,721,390.00</b>	<b>10,766.00</b>	<b>4,732,156.00</b>	<b>3,695,033.93</b>	<b>803,578.58</b>	<b>233,543.49</b>