

Middle: MIDDLE

Funding Levels for *Middle* : **484** Students¹

Class Size	Current			Actual Class Ratio	Adequate	
	Allocation Ratio	FTE	Amount		FTE	Amount
Class Size	30:1	18.0	1,820,000	25:1	23.0	2,320,000
Total		18.0	\$ 1,820,000		23.0	\$ 2,320,000

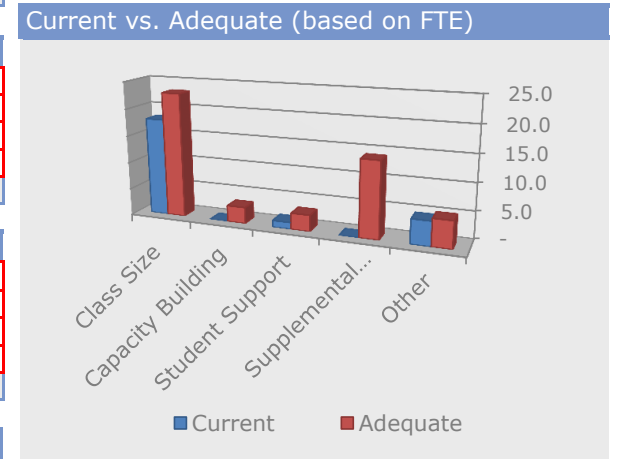
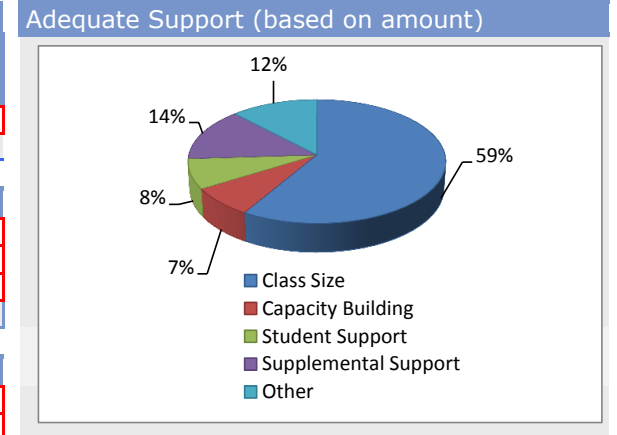
Capacity Building	FTE	Amount	FTE	Amount
English Learner	-	-	1.0	100,000
English Specialist ²	-	-	1.0	100,000
Math Specialist	-	-	1.0	100,000
Total	-	\$ -	3.0	\$ 300,000

Student Support	FTE	Amount	FTE	Amount
Nursing	0.2	20,000	1.0	100,000
Counseling	1.0	110,000	2.0	210,000
Total	1.2	\$ 130,000	3.0	\$ 310,000

Supplemental Support	FTE	Amount	FTE	Amount
Parent Education Specialist	-	-	1.0	100,000
Extended Year	-	-	-	110,000
Extended Day ⁵	-	-	9.0	40,000
Intervention Classes	-	-	3.0	300,000
Total	-	\$ -	14.0	\$ 550,000

Other	FTE	Amount	FTE	Amount
Clerical Support ³	4.5	260,000	5.0	290,000
Campus Security	-	-	1.0	50,000
Additional Programs ⁴	-	-	-	50,000
Classroom Supplies	-	-	-	90,000
Total	4.5	\$ 260,000	5.0	\$ 480,000

Total⁶	FTE	Amount	FTE	Amount
	23.7	\$ 2,210,000	48.0	\$ 3,960,000



Adequate Funding Summary:
Addressing the Opportunity Gap

Note:

- ¹ Enrollment for General Education ONLY.
- ² For current funding, all Resource Teachers are under English Specialists.
- ³ Clerical Support includes 1.0 FTE library/media/central support.
- ⁴ To support underfunded programs like VAPA, Band, Athletics, etc.
- ⁵ FTE refers to number of certificated staff who can work additional hours based on allocation, not the cost of full FTE.
- ⁶ Amount has been rounded.